

**FORM
OR-LB-SBH**

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Nemahnie Water District (District name), for the current fiscal year, will be

held at 9155 Nevaem Ro. Neumum, OR 97131 (Location)

The hearing will take place on 5/23/23 (Date) at 4:00 (Time) a.m. p.m. The purpose

of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after 5/23/23 (Date) at

Nemahnie Water District Office (Location), between the hours of 10:30 a.m. p.m. and 3:00 a.m. p.m.
9155 Nevaem Ro., Neumum, OR 97131

SUMMARY OF PROPOSED BUDGET CHANGES
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Capital Improvement Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. <u>loan</u>	<u>1,762,616</u>	1. <u>capital outlay</u>	<u>2,080,000</u>
2.		2. <u>contingency</u>	<u>23,616</u>
3.		3.	
Revised Total Fund Resources	3,475,770	Revised Total Fund Requirements	3,475,770

Explanation of changes:
The District received a \$1,762,616 loan to purchase property for \$1,750,000. The \$12,616 difference will be added to contingency

FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1.	
2.		2.	
3.		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	

Explanation of changes:

