

**NEAH KAH NIE WATER DISTRICT  
9155 Nehalem Road Nehalem Oregon 97131**

**RESOLUTION 2020-8**

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED** that the Board of Commissioners of the Neah Kah Nie Water District hereby adopts the budget for fiscal year 2021-2022 in the total amount of \$2,256,000. This budget is now on file at District office at 9155 Nehalem Road, Nehalem in Tillamook County, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated:

**General Fund**

Personnel Services .....	\$ 145,400
Materials & Services .....	\$ 178,600
Transfers to Other Funds ..	\$ 0
<u>Contingency .....</u>	<u>\$ 21,000</u>
Total	\$ 345,000

**Capital Improvement Fund**

Personnel Services .....	\$ 2,630
Materials & Services .....	\$ 1,000
Capital Outlay .....	\$1,039,874
Financing Repayments ....	\$ 151,496
Transfers to Other Funds..	\$ 0
<u>Contingency .....</u>	<u>\$ 10,000</u>
Total	\$1,205,000

**Capital Improvement Reserve Fund**

<u>Transfers to Other Funds ..</u>	<u>\$ 100</u>
Total	\$ 100

<b>Total Appropriations, All Funds .....</b>	<b>\$1,550,100</b>
<b>Total Unappropriated and Reserve Amounts .....</b>	<b><u>\$705,900</u></b>
<i>Total Adopted Budget .....</i>	<b>\$2,256,000</b>

**RESOLUTION IMPOSING AD VALOREM TAX  
RATE FOR FISCAL YEAR 2021-2022**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed for tax year 2021-2022 upon the assessed value of all taxable property within the district at the rate of \$0.6438 per \$1,000 of assessed value for permanent rate tax.

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**RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for the purposes of Article XI section 11b as General Government Limitation Permanent Rate Tax \$0.6438/\$1,000.

**BE IT FURTHER RESOLVED** that the General Manager is hereby directed to file this resolution with the Tillamook County Assessor on or before July 15, 2021.

The above resolution statements were approved and declared adopted by the Board of Commissioners of the Neah Kah Nie Water District on this 9<sup>th</sup> day of June 2021.

SIGNED:

\_\_\_\_\_  
Robert Joseph, Board Chair

ATTEST:

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Larry Kiser, Board Member